

**Leeds City Council**  
**Agency Staffing 2013/14 to 2016/17 (excluding schools)**

<b>Directorate/Service</b>	<b>Actual 2013/14</b>	<b>Actual 2014/15</b>	<b>Actual 2015/16</b>	<b>Budget 2016/17</b>	<b>Actual to date (August 2016)</b>
	(£)	(£)	(£)	(£)	(£)
City Development	742,172	430,663	309,918	68,210	103,866
Environment & Housing	2,537,447	1,568,526	1,197,960	252,630	318,270
Children's Services	6,214,237	4,364,438	2,344,342	1,577,800	673,290
Adult Social Care	4,485,464	3,147,141	2,469,260	1,240,560	758,656
Strategy and Resources	999,129	3,108,830	2,757,800	1,734,450	629,346
Citizens and Communities	417,414	64,915	119,311	15,000	53,144
Public Health	53,459	0	0	0	0
Civic Enterprise Leeds	921,272	747,006	610,559	366,420	142,913
<b>Total</b>	<b>16,370,594</b>	<b>13,431,519</b>	<b>9,809,150</b>	<b>5,255,070</b>	<b>2,679,485</b>
Annual Reduction		-2,939,075	-3,622,369		
Cumulative Reduction		-2,939,075	-6,561,444		